

Hornton Parish Council

Explanations of variances 2023/24

Box No 3	
Figure in 2024 column	£28,812.00
Figure in 2023 column	£14,697.00
Variance	£14,115.00

Reasons	
Reason 1: A grant towards soundproofing the Pavilion was received in 2024	£8,000.00
Reason 2: A donation was received in 2024 relating to the Motocross	£5,976.00
Remaining unexplained amount below 10%	£139.00
Total	<u>£14,115.00</u>

Box No 4	
Figure in 2024 column	£7,443.00
Figure in 2023 column	£5,619.00
Variance	£1,824.00

Reasons	
Reason 1: A £1 per hour increase was agreed across all payscales	£416.00
Reason 2: The Clerk and RFO received a pay increase as of 1st January 2023 resulting in them receiving the additional pay for all 12 months of 2024 in comparison to just 3 months of 2023	£1,335.10
Remaining unexplained amount below 10%	£72.90
Total	<u>£1,824.00</u>

Box No 6	
Figure in 2024 column	£29,531.00

Figure in 2023 column	£12,817.00
Variance	£16,714.00

Reasons	
Reason 1: A deposit was paid for pavilion soundproofing in 2024	£6,234.00
Reason 2: A large payment for Motocross legal advice and a newt survey was made in 2024	£6,300.00
Reason 3: A new village green mower was purchased in 2024	£1,083.33
Reason 5: Due to the higher spend in 2024 the VAT spend was also higher	£2,530.84
Remaining unexplained amount below 10%	£565.83
Total	<u>£16,714.00</u>