

# Hornton Parish Council

## Agreed budget for 2024-25

Expenditure	2024-25 Budget
<b>Council Administration</b>	
Staff costs	£7,900.00
Working from home allowances	£624.00
Training	£475.00
Stationery	£200.00
IT	£750.00
Insurance	£900.00
Audit	£325.00
Subscriptions	£350.00
Bank charges	£100.00
Donations	£600.00
<b>Parish Maintenance</b>	£935.00
<b>Contingency</b>	£200.00
<b>S137</b>	£100.00
<b>Allotment</b>	£250.00
<b>Playground</b>	
Play equipment maintenance	£850.00
Annual inspection	£100.00
Ground work	£50.00
Misc	£500.00
<b>JUMPA</b>	<b>£250.00</b>
<b>Pavilion</b>	
Telephone	£400.00
Electricity	£4,000.00
Water	£436.00
Misc building/maint/general items	£1,250.00
Cleaning	£1,900.00
Misc admin	£240.00
<b>Motocross</b>	£2,000.00
<b>Total</b>	<b>£25,685.00</b>
Total VAT	£2,000.00
<b>Total Spend</b>	<b>£27,685.00</b>

Income	2024-25 Income
Precept	£15,750
Allotment rents & Wayleaves	£100
Pavilion	£8,000
VAT Refund	£2,253
JUMPA	£650
Playground	£1,200
Interest	£700
	<b>£28,653</b>