

Hornton Parish Council

Explanations of variances 2022/23

Box No 3	
Figure in 2023 column	£14,697.00
Figure in 2022 column	£39,549.00
Variance	-£24,852.00

Reasons	
Reason 1: Donations re Motocross were received in 2022 but not in 2023.	-£25,266.67
Remaining unexplained amount below 10%	£414.67
Total	<u>-£24,852.00</u>

Box No 6	
Figure in 2023 column	£12,817.00
Figure in 2022 column	£51,680.00
Variance	-£38,863.00

Reasons	
Reason 1: Expenditure on Motocross was significantly higher in 2022 than in 2021.	-£21,267.39
Reason 2: A Tarmac drive was laid in 2022 but not in 2023	-£9,600.00
Reason 3: The PC paid for the creation of a new website in 2022 but not in 2023.	-£914.00
Reason 4: Due to the lower expenditure in 2023 the VAT expenditure was also significantly lower in 2023.	-£5,607.03
Reason 5: A donation was made to the village ball in 2022 but not in 2023.	-£1,000.00
Remaining unexplained amount below 10%	-£474.58
Total	<u>-£38,863.00</u>