

Hornton Parish Council

Approved Budget for 2023-24

Expenditure	2023-24 Budget
Council Administration	
Staff costs	7150
Working from home allowances	624
Training	475
Stationery	200
IT	400
Insurance	800
Audit	500
Subscriptions	350
Bank charges	100
Donations	600
Parish Maintenance	1922
Contingency	250
S137	100
Allotment	200
Playground	
Play equipment maintenance	350
Annual inspection	100
Ground work	50
JUMPA	250
Pavilion	
Telephone	350
Electricity	2000
Water	440
Misc building/maint/general items	1750
Cleaning	1900
Misc admin	240
Event costs	750
Motocross	2000
Total pre VAT	23851
VAT	900
Total	24751

Reserves	23/24
General Reserves	£16,848
Pavilion	£3,000
Noticeboard	£2,000
Playground	£30,000
Jumpa	£6,000
Tree work	£2,000
Total	£59,848

Income	2023-24 Income
Precept	15000
Allotment rents & Wayleaves	100
Pavilion	8000
VAT Refund	750
JUMPA	650
Playground	450
Interest	120
	25070