

Hornton Parish Council

Explanations of variances 2021/22

Box No 3	
Figure in 2022 column	39549
Figure in 2021 column	11292
Variance	28257

Reasons	
Reason 1: Donations made to the Motocross were significantly higher in 2022 than 2021.	23885
Reason 2: Due to fundraising events being able to take place again in 2022 the pavilion received fundraising income.	3554
Remaining unexplained amount below 10%	818
Total	<u>28257</u>

Box No 4	
Figure in 2022 column	5626
Figure in 2021 column	4199
Variance	1427

Reasons	
Reason 1: In February 2021 the PC had split the role of Clerk and RFO and the salaries of the new employees was higher (£119.52) than the employee who had worked for 11 months of 2021.	1314.72
Reason 2: Due to other earnings of the new employees taken on in February 21 there was a payment of tax in 2022.	171.2
Remaining unexplained amount below 10%	-58.92
Total	<u>1427</u>

Box No 6	
Figure in 2022 column	51680
Figure in 2021 column	18286
Variance	33394

Reasons	
Reason 1: Expenditure on Motocross was significantly higher in 2022 than in 2021.	18560.39
Reason 2: A Tarmac drive was laid in 2022.	9600
Reason 3: The PC paid for the creation of a new website in 2022.	914
Reason 4: The VAT on the items in reasons 1, 2, and 3 was paid in 2022.	1182.8
Reason 5: A donation was made to the village ball in 2022.	1000
Reason 6: Three gang mowers were purchased in 2022.	600
Reason 7: Repairs were made to the pavilion boiler in 2022.	370
Remaining unexplained amount below 10%	1166.81
Total	<u>33394</u>